



Women's Centre Derry

ACCESS & EMPOWERMENT

ANNUAL GENERAL REPORT 2020/21
& FINANCIAL STATEMENTS

AS AT 31 MARCH 2021



Women's Centre Derry.

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Aims & Ethos

We provide a safe, secure, enabling environment for women, aimed at supporting them achieve their full potential. Our aim is primarily to combat poverty and promote prosperity in disadvantaged communities through a feminist model of empowerment and education. We do this by providing educational and other development opportunities for women, supporting them with onsite childcare in order to gain qualifications, acquire skills, enter employment and grow in confidence.

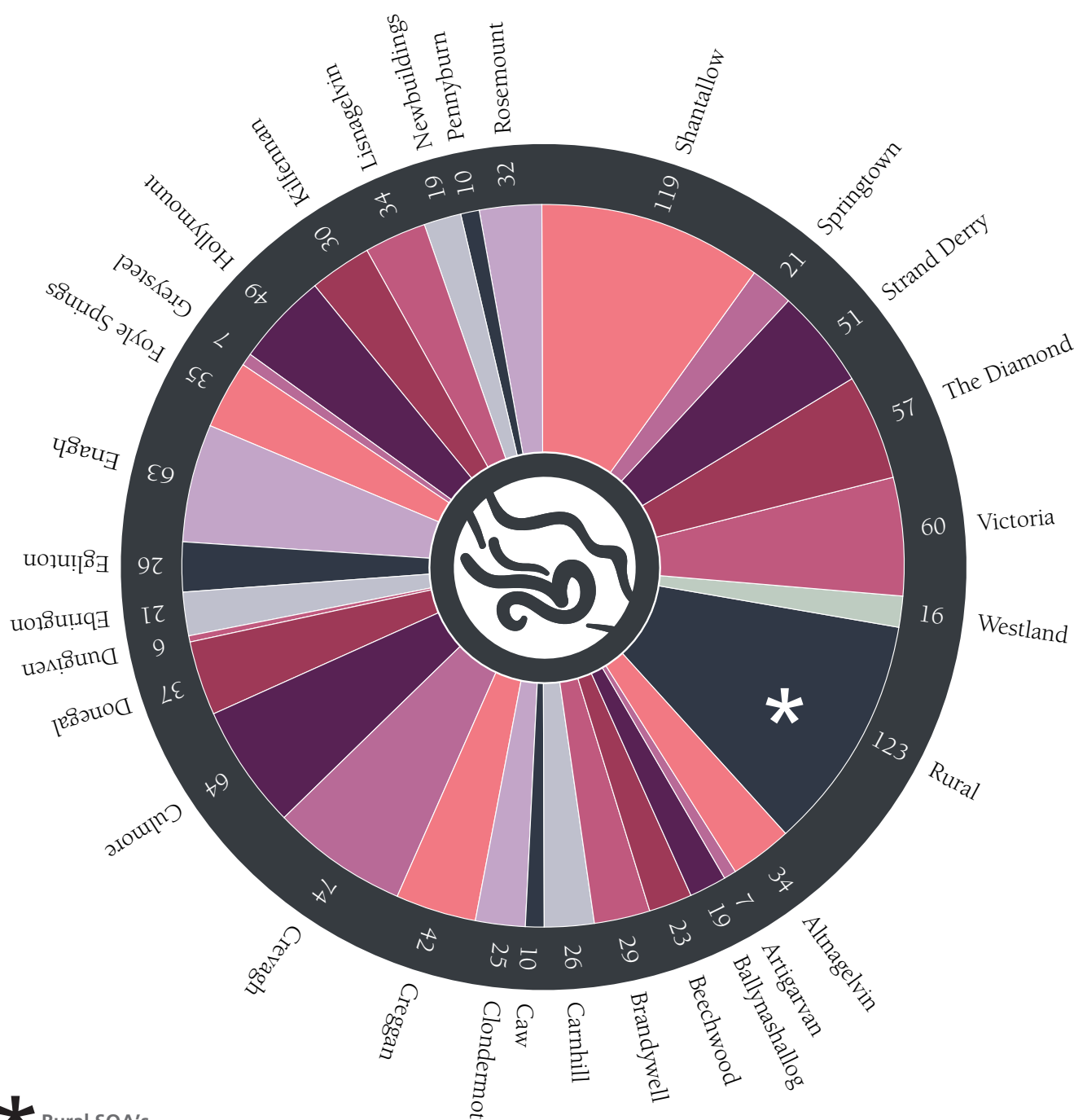
In everything we do we strive to:

- Deliver the highest quality person centred services which address the needs of women and families in disadvantaged and marginalised areas;
- Engage with respect, maintaining confidentiality and building trust;
- Provide a warm and friendly space where women are welcomed, empowered and valued.

Participants 2020/21

*Women's Centre Derry supports women and children from communities throughout
Derry City & Strabane District Council areas, urban, rural and cross border*

ELECTORAL SOA DISTRIBUTION - PARTICIPANTS 2020/21



Ballycolman	Clandeboyne	Drumglass	Glenderg	Newtownstewart	Strabane
Ballykelly	Claudy	Enler	Greystone Limavady	Old Warren	Town Parks West
Banagher	Coolessan	Fairy Water	Hilden	Sion Mills	Tullagh
Beechmount	Creggah	Feeney	Lagan Valley	Poleglass	The Highlands
Blackstaff	Drumgor	Finn	Magilligan	Slievekirk	Upper Glenshane
Clanabogan	Derryaghy	Glack	Mullaghmore	Termon	

Directors & Staff

Board of Directors

Chairperson
Kathy Colhoun

Treasurer
Leona McMenamin

Directors
Clionagh Boyle
Geraldine Compton
Deirdre O'Hara
Rose Logue
Roisin Hegarty
Dina Gomaa

Company Secretary
Sharon McLaughlin

Staff

Centre Director
Margaret Logue

Finance Administration Co-ordinator
Sharon McLaughlin

Employment Projects Co-ordinator
Catherine Barr

Participant Recruitment & Tracking Officer
Rayna Downey
Fiona McCallion

Employment Mentoring Officer
Fiona McCallion
Sara O'Hagan

Crèche Co-ordinator
Joanne Karran

Deputy Crèche Co-ordinator
Cathy Kelly

Childcare Team
Eimear Campbell
Caomimhe Kent
Lisa Browne

Maternal Advocacy Support Worker
Fiona Hegarty

Participant Drop In Organiser
Carole Mailey

Child at the Centre Co-ordinator
Sarah O'Donnell
Lisa Caldwell

Regional Outreach Development Worker
Breidge McPherson
Rayna Downey

Participant Technical Support IT/VLE
Denise Hutton

Participant Support & Enrolment Assistant
Christina Hamilton
Neelu Chada

Children's Advocacy Worker
Breidge McPherson

Tutors & Facilitators

Tutors

Michelle Cunningham
Rhonda Evans
Caroline Moore
Elizabeth Early
Sinead Crumlish
Sharon Laird
Lorna Quinn
Sarah Hamilton
Maureen McDaid
Ciara McGonigle
Catriona Owens
Diana Dimis
Jessica McCauley

Jeanette McCole
Stephanie Walker
Colleen Callaghan
Deborah Ferry
Rhonda Reilly
Sinead Doherty
Margaret Gallagher
Doreen Laird
Janeen Whiteside
Mary McNicholl
Lynn Patterson
Susan Wallace
Marie Hone

Staff



Margaret Carol Joanne Breidge Lisa Denise Christina



Eimear Fiona Neelu Sarah Cathy Caoimhe Fiona



Rayna Sharon Sara Catherine Lisa

Overview 2020/21

The Centre's work is embedded in women's empowerment and equality. We deliver our aims by providing access for women to a holistic range of activities including education, training, skills and support. Below is an outline of the projects and activities delivered at the Centre this year.

PROSPER 3

The aim of this EU/ESF project is to combat poverty and promote social inclusion by increasing the skills base of economically inactive and unemployed women. In 2020/21 the project actions focused on addressing the challenges and barriers faced by unemployed and economically inactive women returning to the labour market. The Centre delivered a holistic range of support to tackle these barriers including on-site childcare to open access for women who have small children. The project delivered employment related qualifications, supporting people into jobs and identified progression opportunities. During the COVID period Women Centre Derry offered a blended learning model of delivery using online facilities and delivering incentre activities when possible. PROSPER 3 has engaged women, supported them into jobs and increased employment for people furthest from the labour market. The focus is across four employment sectors:

- IT/Digital
- Administration/Finance
- Care
- Creative Industries

Participants had access to 1-1 counselling services, 1-1 mentoring support, on-site childcare facilities, job application assistance and help to develop and update CVs. **PROSPER 3** is supported by the **European Union/ESF, DfE, DfC** and **DC&SDC**.

Outcomes & Achievements	PROSPER 3 2018 - 2021	April 20* - March 21
Participants	632	229
Qualifications	503	143
Jobs Gained	162	28
Work soft skills	595	178
Further education	175	19

* This year (April 20 - March 2021). Including throughout the COVID emergency lockdowns.

MULTI-CULTURAL WOMEN'S GROUP

On Tuesday mornings we have a welcome session - women meet and have the craic and share information about living in Derry and navigating the system. This is a great space for introductions and getting useful information. It's a good way to brush up on your English too. This year we shared health information and COVID updates in translated formula. The Multi-Cultural Women's group continued throughout the year with the help of ZOOM, WHATs App group, distribution of "Self-Care Packs", referrals to "Food Boxes" and other support organisations working in the community throughout the lockdowns. Concurrent with the activities to support newcomer women and children, the Centre works with Participation and Practice of Rights (PPR) to advocate for better housing for BAME families. We also work with Law Centre NI Re: legal issues for refugee families. **MULTI-CULTURAL WOMEN'S** group activities were supported this year by **DC&SDC**.

INTERNATIONAL WOMEN'S DAY

8th March 2021

This year we knew that we would have to think outside the box regarding our IWD celebrations, due to our women being in lockdown we wouldn't be able to celebrate with them. So we decided to take to the streets and what a great success that idea turned out to be. We organised 150 International Women's Day packs containing a rose, a cupcake, and an inspirational quote keyring. We handed them out at the Peace Bridge and along the Derry Quay. Women were delighted to receive them and it was a great way of letting them know that the Women's Centre is still here for them. It was a great way to celebrate in this strange pandemic year and you could see first-hand the joy that each of the women felt. The **INTERNATIONAL WOMEN'S DAY** celebrations were supported this year by **DC&SDC**.

NIRRS/VPRS English

This programme delivers English classes on 2 afternoons each week to support Syrian women living in Derry. The classes were more difficult this year as the face to face participation was curtailed during the lockdowns. The activities were delivered on-line and we look forward to getting back to classes in the Centre as soon as we can. WCD continued to be an active participant in DCSDC Local Forum supporting NIRRS/VPRS families. The **NIRRS/VPRS** language programme is supported by the **Home Office, DfE** and administered through **Belfast Met**.

CHILD AT THE CENTRE (CATC)

This year 207 babies and 181 mums engaged in the CATC programme activities. We supported young

Overview 2020/21

mothers and delivered joint mother and baby activities for mums and their children 0-4. Women and babies enjoyed a safe and welcoming space to engage and interact with other young mums and their children. Feedback and evaluation demonstrated that the children improved their speech and communication skills, their creativity and play skills and their physical, social and emotional development.

The CATC Listening Ear service was vital during the COVID pandemic. During lockdowns this was delivered over the telephone and on-line and included a vital referral service and sign-posting information. Children with additional needs were referred to other services for early intervention and women were signposted to programmes within the Women Centre for ongoing and longer term support, even during the lockdowns we successfully engaged many young mothers and babies. These engagements and contacts were so needed by mums and babies and essential to address isolation and hopelessness. Lots of well-being and play packs were distributed to school aged mothers and their babies during lockdown. Thanks to **BBC Children in Need** for supporting the **CHILD AT THE CENTRE** programme.

RECOVER, REBUILD, RENEW (RRR)

The RRR project started in August 2020, Womens Centre Derry had additional resources so that we could respond quickly to the needs of parents and children trying to deal with the uncertainty, stress and trauma of lockdown and with the fear that descended on people in our communities as a result of the COVID 19 crisis. Since August the project has supported 187 women and 199 children. We delivered 24 parenting support activities and distributed 188 child development and parenting support packs. All the activities were a blend of in-centre and online due to the current restrictions. Our creche engaged children 0-4 years. The programme has helped support children's development and improved women's well-being in a very difficult period. It has been a lifeline in helping families to cope during the current emergency. Our RRR families feel supported and better able to face the future. The project will continue into 2021/22 when our communities are recovering, rebuilding and renewing. Thanks to The **National Lottery Community Fund** for supporting the **RECOVER, REBUILD, RENEW** programme.

MA's

This peri-natal Mental Health & Advocacy project is a new project for the Centre. We work alongside 8 other Women's Centres across the region and with WRDA as the Lead Partner. Our project worker also

delivers a support group at Strathfoyle Women's Centre and one here at Beibhinn House. The programme is for expectant and new mums of children aged 0-2 and promotes positive mental health and well-being. It advocates for better health services and facilities. It has become a wider movement for change because collectively women's voices will inform decision makers about women's lived experiences. MA's is already supporting 14 new mums and 22 children in the Derry area. We work with other agencies, including referrals from health visitor services, to meet the needs of new mums. Self-referrals from women who are already attending the Centres are also welcome. Groups have been engaging using ZOOM and this will blend with our In-Centre delivery as the project progresses and life returns to normal. Self-care packs really helped to lift the spirits of women with small children who were isolated. Group sessions on mindfulness and well-being have been enjoyed so far. The **MA's** project is supported by **The National Lottery Community Fund** and administered by the **Women's Resource & Development Agency**.

YODA

YODA came about as a direct response to the needs of children and young people from BAME community backgrounds who have been disproportionately affected by the COVID-19 pandemic. Within Women's Centre Derry we work with Refugee families and migrant families. The project is providing advocacy, support and integration activities for 34 children and young people (17 families) supporting them through the COVID crisis lockdowns, school shutdowns and isolation.

- **Education:** YODA is advocating for children within schools. We deliver Home-Work support.
- **Access to IT Equipment:** YODA has distributed laptops so that children can engage in more on-line education activities.
- **Health:** YODA is advocating for children's health and wellbeing and assisting parents to navigate health services for their children.
- **Well-Being:** Delivering therapeutic stories for very young children.
- **Children's Rights:** YODA is supporting children's families to access legal representation.
- **Support:** Home visits when requested with information and signposting to health & welfare support.
- **Story Time with Mum:** Engaging BAME children each week in popular stories to help with isolation.

Overview 2020/21

- **Connection:** YODA Project is In contact with other organisations who have support services in different languages.

Thanks to **BBC CHILDREN IN NEED Next Steps** for supporting the **YODA** Project

MIND YOUR WELLNESS

This project delivered well-being programmes with activities aimed at supporting mental health. The project supported long term unemployed women who live in disadvantaged communities. The focus is to encourage a sense of belonging and social interaction. 40 women participated. The project:

- **Increased** women's knowledge about how to use the 5 steps of well-being to improve health & wellness
- **Improved** their emotional resilience and mental well-being
- **Increased** women's awareness about services available in the community to support health and well-being
- **Increased** women's confidence and self-esteem

The project was funded through **The Community Foundation for Ireland / Begin Together - Bank of Ireland**.

PPE / IT EQUIPMENT

Additional resources from Co-operation Ireland meant that the centre was able to support more people throughout the pandemic. When the centre re-opened this helped with the necessary PPE equipment too. Thanks to **Co-operation Ireland / DfC** for the funding.

CRECHE 2020/21

This year we welcomed 74 new families to the creche. Although the creche was closed due to restrictions we were still contacting and supporting our mums on-line responding to telephone calls, text messages and emails. We opened the creche again in July following risk assessments and staff COVID training. Throughout the year we worked with our local Early Years Team updating policies and introducing new risk assessments. Our WHSCT Inspection was completed. The Deputy Creche Co-ordinator, Cathy Kelly, left her post to take up a new position as Manager of large Day Care Centre near where she lives. We wish Cathy all the very best in her new endeavour. We have now welcomed Lisa Caldwell to the post. In December, with some funding from the local Childcare Partnership we installed an outdoor mud kitchen. Enjoyed by all the toddlers. Thanks to the **Department for Communities DfC-VCD - WCCF Fund** and **The National Lottery Community Fund** for sustaining

our creche services support for children and families.

RECEPTION/DROP IN

The staff team in the reception and drop in are central to maintaining the Centre's welcoming space. They have to take credit for the first impressions women experience as they arrive in.

A big thank-you to this team who have been so successful and sincere in their welcomes and directions.

and finally

This report is an opportunity to acknowledge everyone who has contributed to the Centre's work over the past year making it a comfortable and safe learning space. In 2020/21 we have made a valuable positive impact on the lives of many women, children, families and communities. The resilience for the organisation and the dedication of the operational staff and the Board has been demonstrated particularly in this difficult year.

Many thanks to the Directors, Staff, Tutors, Trainees and Volunteers for their commitment and dedication. A special acknowledgement to the Board of Directors who have managed the direction and strategic development of our organisation. Their governance, leadership, guidance and commitment were crucial to the success of the Centre over the past year. And thanks to all the women and families who come along and engage in the Centre's activities. Your presence is a joy we value and appreciate.

Many thanks as well to our funders and partners - their support is key to sustaining our work - making a positive difference in the lives of people and communities. With their continuing support, we look forward to sustaining and improving Women's Centre Derry in the years to come.

- **EU/European Social Fund (ESF)**
- **Department for Communities (DfC)**
- **Department for the Economy (DfE)**
- **Derry City & Strabane District Council (DC&SDC)**
- **BBC Children In Need**
- **BBC Children In Need Next Steps**
- **Western Childcare Partnership (HSCB)**
- **The National Lottery Community Fund**
- **The Community Foundation for Ireland**
- **Co-op Ireland COVID Recovery Fund**
- **Bank of Ireland - Begin Together Fund**

Organisation Development

ORGANISATION & STAFF DEVELOPMENT 2020/21			No. of Staff / Tutors / Directors / Volunteers CPD
2019	APRIL	Introduction to Child Psychology	30
		Infant Nutrition – From breast-feeding to baby's first solid	12
	MAY	Setting the Feminist Agenda	2
		Childcare, Disability + Mental Health	2
	JUNE	Developing Healthy Communities	3
	JULY	Virtual Learning Cities	3
		Co-vid 19 Return to Work	20
	AUGUST	Health Inequality and Community Development	4
		Return to Work following COVID 19	1
		COVID 19, BLM, Brexit, Bill of Rights, EU, UK, Future Relationships	2.5
		Designated Officer Training	6
	SEPTEMBER	Level 1 ACE Trauma Informed Practice Awareness Training	3
	OCTOBER	Safeguarding Champion Training	12
		Paediatric First Aid	6
	NOVEMBER	DfC Presentation re: Job Start Programme	2
		NICVA Users Group – ESF Succession Funding	2
		MA's Project = peri natal mental health organiser	2
		ESF Providers re L2 and progression	4
		Civil Society in Turbulent Times	3
		Shared Island Meeting	2
2020		DfE NIRRS / VPRS ESOL Governance	2
		ZOOM video conferencing Training	4
		Micro soft Teams Training	5
		Step Up Module in Suicide Awareness	1
		L2 Award in Mentoring Practice	9.5
		Teams Training	5
		Winning with Communication Skills	1
	DECEMBER	DCSDC – NIRRS/VPRS Local Forum	2
		ESF Users Group re ESF Succession Funding	2
		Shared Island Forum Roundtable Dialogue – Women	2
		Child Protection	2.5
		L2 Award In Mentoring Practice	5.5
	JANUARY	ETI – Quality Improvement Plan	1
		Health Screening Information Session (Breast)	12
		Speaking Truth to Power/Detention/Life of a Migrant/Refugee	3
		Sexual Harassment Training	8
		Mental Health First Aid	28
		First Aid at Work	4
		Psychologists for Social Change	2
		Safe guarding Vulnerable Adults	3
		Self-Care Training	4
		Walk Leader Training	8
		Adverse Childhood Experiences	1
	FEBRUARY	NICVA - PfG training Session – Outcomes Framework	6
		Health Screening Information Session (Cervix)	11
	MARCH	Health Screening Information Session (Bowel)	6
		Walk Leader Training	4
		Group Facilitation Training	6
		NSPCC Training	4
		Feeding under 5's	1
TOTAL 275 hours CPD & staff development completed 2020/21			275

Women's Regional Consortium WRISP

Women's Centre Derry is one of 7 partner organisations which form the Women's Regional Consortium. We support Women's Centres and women's groups throughout the region. The Consortium maintains links and advocates on behalf of women living in marginalized and disadvantaged areas. This was the year of COVID-19 Pandemic and therefore a much different and difficult year for all. The Consortium partners are:

- Training or Women Network (TWN)
- Women's Centre Derry (WCD)
- Foyle Women's Information Network (FWIN)
- Women's Support Network (WSN)
- Women's Resource and Development Agency (WRDA)
- Northern Ireland Rural Women's Network (NIRWN)
- WOMEN'STEC

The Consortium worked together and lobbied our way through this year addressing issues including:

- COVID-19 - impact on women
- Access to Lending
- Universal Credit - impact on women
- Hate Crime
- Domestic Abuse
- Access to Childcare
- Funding - sustainability
- Peacebuilding
- Housing
- Abortion Services
- We distributed information to Women's Groups, Women's Centres, and Community Organisations throughout the region.
- We maintained links and updated women's organisations about education and training opportunities and shared

information about funding opportunities.

- We mentored and supported Women's Centres and groups sharing information and ideas.
- We maintained an active Social Media presence and our twitter accounts **@DerryWomen** and **@WRC_NI** are widely viewed. This is a spotlight on the Consortium's engagement and advocacy work and an effective use of Social Media to strengthen the voice of the Women's Sector.
- We made sure that the perspective and needs of women who live in disadvantaged and marginalised communities were articulated so that we the may influence government policy.
- We organised and hosted focus groups for women using ZOOM throughout the lockdowns to feed in to policy consultations - see responses and weblinks listed below.
- We organised and contributed to conferences including the Women's Regional Consortium annual conference held in March 2021.
- We met with MLA's and advocated for women and children who live in disadvantaged communities gaining their support to maintain education and childcare services in communities.
- We organised and facilitated a focus group on Mental Health with Siobhan Harding (WSN)
- We support our NIRRS/VPRS families in a wide range of areas, housing support, benefits, education and access to health services.
- We contributed to organising a "Bread and Roses" event for women on International Women's Day 2021, We took to the streets this year so that the day was celebrated in the open air.

- We had meeting with 3 local MLA'S about succession funding after EU funding has ceased.
- We met with the National Women's Council of Ireland about working together as part of the Shared Island dialogue and developments.

Breidge McPherson our WCD Consortium Outreach Worker moved on from this post during the year and was replaced by Rayna Downey who says:

"As a new recruit to the Consortium this post for me was very different and although challenging I am enjoying it.

I am learning everyday about policies, consultations, strategies and how important it is to work within the consortium"

By working together strategically the Women's Regional Consortium reaches a far wider community of women from all areas and all backgrounds. We are taking the feminist model of engagement and using it to challenge politicians, to influence policy, to impact governments and to keep Women's Equality and Women's Rights on the agenda. This year we have had to adapt the way we deliver our message and we adapted the way we support women's organisations on the front-line. We went online, we engaged using social media and we utilised technology we knew little about. Now we are all well-schooled in ZOOM, Google Classrooms, Webex, etc.



Consultation Responses & Research 2020/21

		Research	Weblinks
2020	FEBRUARY	Women's Perspectives on Access to Lending	www.womensregionalconsortiumni.org.uk/wp-content/uploads/2021/04/Making-Ends-Meet-Womens-Perspectives-on-Access-to-Lending.pdf
	SEPTEMBER	Impact of Universal Credit on Women	www.womensregionalconsortiumni.org.uk/wp-content/uploads/2021/04/September-2020-The-Impact-of-Universal-Credit-on-Women.pdf
		Consultation Response	Weblinks
2020	MARCH	Personal Independent Payment (PIP) Assessment Process in NI	www.womensregionalconsortiumni.org.uk/wp-content/uploads/2021/04/March-2020-Womens-Regional-Consortium-response-to-Second-Independent-Review-of-the-Personal-Independence-Payment-PIP-Assessment-Process-in-Northern-Ireland.pdf
	APRIL	Universal Credit - Five Week Wait for First Payment	www.womensregionalconsortiumni.org.uk/wp-content/uploads/2021/04/April-2020-Womens-Regional-Consortium-Response-to-Work-Pensions-Committee-Inquiry-into-Universal-Credit-Five-Week-Wait-for-First-Payment.pdf
		Hate Crime Legislation	www.womensregionalconsortiumni.org.uk/wp-content/uploads/2021/04/April-2020-A-Response-to-Hate-Crime-Legislation-in-Northern-Ireland.pdf
		Unequal impact: (Covid-19) and the impact on people with protected characteristics	www.womensregionalconsortiumni.org.uk/wp-content/uploads/2021/04/April-2020-Unequal-impact-Coronavirus-Covid-19-and-the-impact-on-people-with-protected-characteristics.pdf
	JUNE	Domestic Abuse & Family Proceedings	www.womensregionalconsortiumni.org.uk/wp-content/uploads/2021/04/June-2020-Response-to-Domestic-Abuse-and-Family-Proceedings-Bill.pdf
	AUGUST	Carers Leave	www.womensregionalconsortiumni.org.uk/wp-content/uploads/2021/04/August-2020-Womens-Regional-Consortium-consultation-response-to-the-Carers-Leave-consultation-by-the-Dept-for-Business-Energy-and-Industrial-Strategy.pdf
		Parental Bereavement Leave & Pay	www.womensregionalconsortiumni.org.uk/wp-content/uploads/2021/04/August-2020-Womens-Regional-Consortium-consultation-response-to-Parental-Bereavement-Leave-and-Pay-issued-by-the-Department-for-Economy.pdf
	DECEMBER	Zero Hour Contracts	www.womensregionalconsortiumni.org.uk/wp-content/uploads/2021/04/Dec-2020-Womens-Regional-Consortium-response-to-Zero-Hours-Contract-Bill-Consultation-Issued-by-Jemma-Dolan-MLA.pdf
2021	JANUARY	Domestic Abuse Leave	www.womensregionalconsortiumni.org.uk/wp-content/uploads/2021/04/Jan-2021-Response-to-Domestic-Abuse-Leave-Bill-Consultation-Issued-by-Rachel-Woods-MLA.pdf
		Free Access to Sanitary Products	www.womensregionalconsortiumni.org.uk/wp-content/uploads/2021/04/Jan-2021-Response-to-A-proposal-for-a-Bill-to-ensure-free-access-to-sanitary-products-including-in-schools-colleges-and-universities-Issued-by-Pat-Catney-MLA.pdf
	MARCH	Peace Plus Programme	www.womensregionalconsortiumni.org.uk/wp-content/uploads/2021/05/Womens-Regional-Consortium-Response-to-Peace-Plus-Consultation.pdf

Support throughout lockdown

Hi Fiona
And can I just say you are more than welcome.
It was the least I could do .
Fiona my intention was to call in and hope to see you in person but with lock down after lock down it didnt happen.
I applied for the work force late October it all happened very fast we where in lock down anyway so it worked out brilliant for me , I've been there since November it's a 3 month contract Cleaning .
I have never looked back am so happy to have tried something else and I love it every day is different.
It's only for you and giving me the confidence to try with the c.v . you done for me I will be externally gratefully Fiona .
Theres talk we might get our contracts extended a bit we will see am happy I know I can give something a go .
I might have made your day you make my working life future
Takecare and thankyou so much 😊



I have just liked the page and love the craft suggestion. Would be great if you could include any resources for smaller ones. My wee boy is 9 months and it's hard to know how to entertain him at this age other than signing, reading and playing with stacking toys.

Ah Cathy! I just looked at my emails and I received several today that I wasn't aware of. The email made me smile 😊 thank you. I will get on this tomorrow. Looking forward to trying everything. I'm finding it really tough at the moment. Not one for being in the house much and i am struggling to be honest. Thanks for all the ideas xxx

Hi, my health visitor was out with me today and suggested I try contact yourselves to see if there were any 'minding mum' courses running or upcoming in the near future? I'd be very keen to find out more about it. I've just had a wee boy 7 weeks ago and it's my second child. Thanks in advance.

Hi, will there be any courses running now. I am in hospital. I have my laptop here.

Hey girls I'm so sorry I'm only getting round to thanking use for your gifts for me & the wains we loved them ❤️ hope use are keeping well xx

I might take up on your offer about counselling yes as Im really struggling.

I hope yous are well and doing good under the circumstances. Thanks for being so great and supportive with amazing ideas to keep the kids busy they have been more of a help than yous probably know. Just a wee message to say that I feel my mood has dropped so much this week. I've been exercising on my bike at home, and getting out as much as I can but my partner is on shifts and it can be difficult. I'm not ashamed to say that after my brothers death I have really struggled with depression and being out and keeping busy has always been my way of coping and now its just that bit harder. I just needed a wee vent and to feel I was saying to someone outside the house. My biggest problem wold be always feeling like I have to be in control and have it together all the time. Sorry for such a long message xx

Course Audit 2020/21

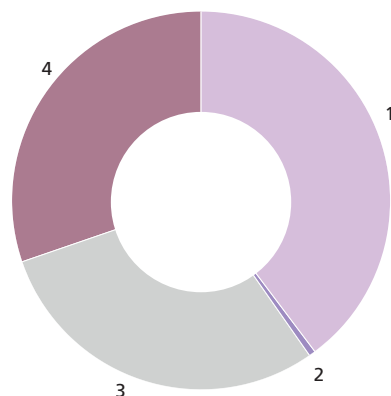
Participants	COURSE	Weeks	Places 20/21
2	1-1 SUPPORT	48	96
30	ADULT SOCIAL CARE	12	360
12	AFTERNOON TEA (BABY AND ME)	1	12
10	BABY BUGGIES	3	30
29	BABY REFLEXOLOGY	4	116
18	BEGINNERS NAIL ART SKILLS	12	216
28	CATC (BABY MASSAGE)	4	112
20	CATC (JO JINGLES)	1	20
38	ENGLISH FOR WORK	12	456
44	INTRO TO COUNSELLING	12	528
8	JITTERBUG TOTS	12	96
23	JOBS HUB CV'S & APPLICATIONS	32	736
8	L1 AWARD IN BOOK KEEPING & ACCOUNTS	12	96
42	L1 BEGINNERS MAKE-UP SKILLS	12	504
11	L1 COMPUTERISED ACCOUNTS (sage)	12	132
30	L1 HAIR UP STYLING	12	360
24	LISTENING EAR - CATC	32	768
4	MAs Maternal Mental Health 1-1	12	48
11	MAs MATERNAL MENTAL HEALTH Derry	12	132
6	MAs MATERNAL MENTAL HEALTH Strathfoyle	12	72
35	MATHS FOR WORK	12	420
52	MIND YOUR WELLNESS	6	312
36	MULTI CULTURAL CRAFTING ENGLISH	48	1728
8	Mum and Baby Yoga	4	32
2	Nutritional Well being	4	8
39	PERSONAL SUCCESS & WELL BEING	12	468
33	RRR MUMS WELL	4	132
115	RRR WORKSHOPS	1	115
5	SAFETY ONLINE	1	5
6	SAMS SUPPORT	1	6
7	STAY & PLAY BABY	4	28
32	SUPPORTING CHILDRENS LEARNING	12	384
25	UP CYCLING CRAFTS	8	200
20	VPRS / NIRRS ENGLISH	36	720
34	YODA	12	408
63	COVID SUPPORT (MUMS) resource/play packs		238
8	YEAR 2 ADVANCED DIPLOMA IN COUNSELLING	32	256
918	TOTALS		10,350

Outputs

OVERALL CENTRE PROVISION 2020/21 (places)

1.	Courses and Projects (places)	10,350
2.	Seminars/Exhibitions/Workshops	49
3.	Childcare (places)	7,637
4.	Telephone/Visits/Information/Referral	7,799

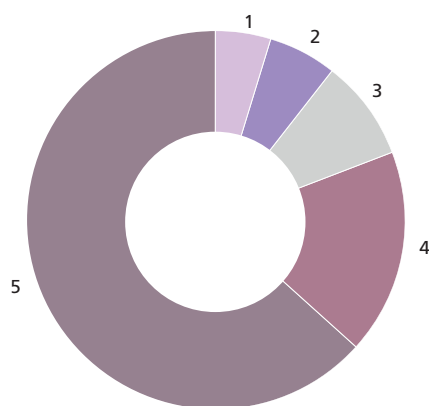
TOTAL **25,835**



SOCIAL MEDIA ENGAGEMENT 2020/21

1.	Website visits *1	5,140
2.	Jobs Board Visits *2	6,425
3.	Followers *3	9,276
4.	Page Views *3	18,644
5.	Engagement - facebook, instagram	68,013

TOTAL **107,498**



¹ www.thewomenscentre.co.uk

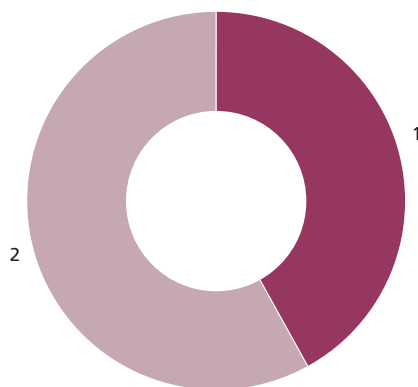
² www.getajobinderry.com

³ facebook, twitter, instagram

CHILDCARE (Including COVID Support) 2020/21 (places)

1.	April 20 - Sept 20	3,223
2.	Sept 20 - Mar 21	4,414

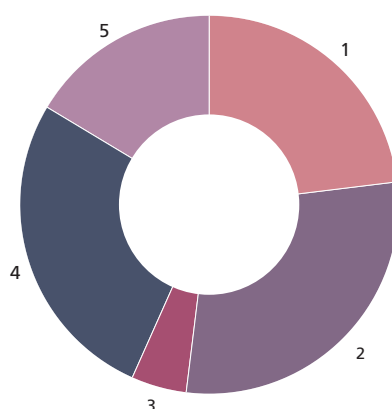
TOTAL **7,637**



RECEPTION AUDIT 2020/21

1.	Telephone	1,806
2.	Text Messages	2,261
3.	Visits	364
4.	Drop In	2,093
5.	Facebook Messages	1,275

TOTAL **7,799**



Qualifications Achieved 2020/21

COURSE / SUBJECT / QUALIFICATION	TOTAL	Level 4	Level 3	level 2	Level 1	Entry	Units	Credits
L1 BOOKKEEPING & ACCOUNTS	6				6		6	18
L1 SUPPORTING CHILDRENS LEARNING	15				11	4	37	78
L1 INTRO TO COUNSELLING	26				24	2	50	150
L1 UPCYCLING FURNITURE	11				11		22	66
L1 PERSONAL SUCCESS & WELLBEING	21				11	10	76	76
L1 BEGINNERS MAKEUP	18				17	1	35	105
L1 ADULT SOCIAL CARE	6				5	1	26	33
L1 HAIR UP STYLING	13				11	2	24	72
L1 MATHS FOR WORK	4				1	3	4	4
L1 ENGLISH FOR WORK	5				3	2	8	24
L1 NAIL ART	9				9		18	54
L1 SAGE ACCOUNTS	9				9		9	27
L4 ADVANCED DIP COUNSELLING CPCAB	6	6						
TOTAL QUALIFICATIONS GAINED	149	6			118	25	315	707

Hi Fiona

Yes im still working and still doing the same hours. Im not registered on any other courses. Im actually leaving my job to go to university full time to study nursing. Im not sure if this is the place, but can i just say how impressed i was with the online course. I learned a lot more than i had thought i would. The tutor was lovely...explained everything so well and was so quick to reply to any questions. I have been constantly singing her praises and recommending her and the course to everyone.

Women's Centre Derry is an accredited/approved Centre with the Joint Council for Qualifications (JCQ) and the following examining bodies: The Centre is registered through the Skills Funding Agency as a Recognised Training Provider for PCDLs.

AWARDING BODY

C&G	City & Guilds
CPCAB	Counselling & Psychotherapy Central Awarding Body
IAB	International Association Book-keepers
NOCN	National Open College Network
OCNNI	Open College Network NI.

Workshops, Seminars & Highlights of 2020/21

EVENT	
2020	JUNE PROSPER 3 partner event Women's Centres Managers event Investors in People Review Women's Centre Derry AGM
	JULY Consortium WRISP event WCCF evaluation event UK Prosperity Fund information event
	AUG OBA Consortium event Strathfoyle Women's Centre
	SEP Linenhall Library - Extraordinary Women Project WCCF evaluation group event WRISP Consortium event ETI Quality Improvement team
	OCT Housing Rights workshop with multi-cultural group ESF Local Forum event ETI event Multi Agency Local Forum event DfC / Labour Market Recovery event
	NOV ESF User Group event MAs planning event ESF Local Forum event EU Civic forum conference Civil Society in Turbulent Times Community Foundation Ireland - Shared Island Dialogue Housing Rights event
	DEC DfC / NIRRS/VPRS programme - governance MA's regional team Multi Agency Local Forum event Strathfoyle Women's Centre - MA's event ESF Users Group event Housing Rights event

EVENT	
2021	JAN WRISP Consortium event PPR - Housing event
	FEB Anti Poverty Task Group / DC&SDC event MA's regional team OBA Consortium event Mark Durkan MLA re sustainability post ESF Karen Mullen MLA Caoimhe Archibald MLA re funding post ESF Strategic Insight Lab. Re post EU funding consultation (2 days) ESF User Group event
	MARCH NICVA - Manifesto for Change event MA's regional team ESF Local Forum event ESF stakeholder event WRISP Consortium event NWRC event re. progression Regional Consortium - WRISP annual conference event Martina Anderson MLA re. Work-Life balance bill Equality Assurance / DCSDC event Shared Island Dialogue event



International Women's Day, 8th March 2021.



Playpacks / little boxes, distributed during lockdown.



WISER (NI) is a community interest company (CIC) set up to develop social enterprise in women's innovation, skills, education and research. In 2020/21 WISER provided the following programmes and activities:

- Childcare
- Counselling services
- L4 CPCAB Advanced Diploma in Counselling

Thanks for being so supportive with amazing ideas to keep the kids busy. They have been more of a help than you probably know. Just a wee message to say that I feel my mood has dropped so much this week. I've been exercising on my bike at home, and getting out as much as I can but my partner is on shifts and it can be difficult. I just needed a wee vent and to feel that I was speaking to someone outside the house.

Thankyou so much for giving my baby an activity pack.



Participation, Partnership, Co-operation & Collaboration

This year Women's Centre Derry continued in its role as a key community development leader and women's equality organisation in the region. We worked locally, nationally and internationally with agencies and organisations including the following:

- | | |
|--|---|
| ■ 4Rs Project | ■ Galliagh Women's Group |
| ■ Ardstraw Area Women's Group | ■ Garvagh Women's Group |
| ■ Atlas Women's Centre | ■ Gas Yard Centre |
| ■ Ballybeen Women's Centre | ■ Girls Aloud |
| ■ Ballymagroarty Community Centre | ■ Greenway Women's Centre |
| ■ Ballymagroarty Traveller Women's Group | ■ IEB Software |
| ■ BBC Children In Need | ■ Kilcooley Women's Centre |
| ■ Belfast Met | ■ Letterkenny Women's Centre |
| ■ Benbradagh Women's Group | ■ Lisnafin Trust |
| ■ Benedy Women's Group | ■ Lifestart Foundation |
| ■ Bradley's Pharmacy | ■ Lisnagelvin Women's Group |
| ■ Cedar Foundation | ■ Lloyds Pharmacy |
| ■ Chrysalis Women's Centre | ■ National Women's Council of Ireland |
| ■ City & Guilds | ■ Newbuildings Women's Group |
| ■ Community Foundation Ireland - | ■ NI Open College Network (OCNNI) |
| ■ CPCAB | ■ Northern Ireland Council for Voluntary Action (NICVA) |
| ■ Crevagh Women's Group | ■ Northern Ireland Rural Women's Network (NIRWN) |
| ■ Curryneiran Women's Action Committee | ■ North West Community Network |
| ■ Department for Communities (DfC/VCD) | ■ North West Islamic Association |
| ■ Department for the Economy (DfE) ESF | ■ North West Regional College |
| ■ Department of Education | ■ Pink Ladies |
| ■ Department of the Taoiseach - Shared Island Unit | ■ Public Health Agency (PHA) |
| ■ Derry Chamber of Commerce | ■ School Age Mothers Network (SAM's) |
| ■ Derry City & Strabane District Council | ■ Shankill Women's Centre |
| ■ Derry City & Strabane District Council Equality Assurance Forum | ■ Shared Island Unit – Dept of the Taoiseach |
| ■ Derry City & Strabane District Council - NIRRS/VPRS local agency Forum | ■ Shepherds View Young Parents Project |
| ■ Derry City & Strabane District Council - ESF local forum | ■ Strabane Ethnic Community Association Women's Group |
| ■ Derry Well Women | ■ Strathfoyle Community Association |
| ■ Derry Youth & Community Workshop | ■ Strathfoyle Women's Centre - SWAG |
| ■ Dept. of Health | ■ St Vincent DePaul |
| ■ Dove House Women's Advocacy Project | ■ Time for Me Women's Group |
| ■ Early Years Team – WHSCT | ■ Training for Women Network (TWN) |
| ■ Early Years – the organisation for young children | ■ Traveller Action Group (TAG) WHSCT |
| ■ Eden Place Arts Centre- Pilots Row | ■ Traveller Women's Group Ballymagroarty |
| ■ Education Authority (EA) Western Region | ■ Virtual Community College Ireland (VCC) |
| ■ European Union / ESF | ■ Waterside Women's Centre |
| ■ Falls Women's Centre | ■ Western Childcare Partnership |
| ■ FALNI | ■ Windsor Women's Centre |
| ■ First Steps Women's Centre | ■ Womens Information Northern Ireland (WINI) |
| ■ Footprints Women's Centre | ■ Women's Regional Consortium |
| ■ Foyle Jobs & Benefits | ■ Women's Resource Development Agency (WRDA) |
| ■ Foyle Women's Aid | ■ Women's Support Network (WSN) |
| ■ Foyle Women's Information Network | ■ WOMEN'S TEC |

WOMENS CENTRE DERRY LTD

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Kathy Colhoun (Chairperson) Leona McMenamin (Treasurer) Dr Clionagh Boyle Geraldine Compton Roisin Hegarty Dr Rose Logue Deirdre O'Hara Dina Gomaa
Secretary	Sharon McLaughlin
Charity number	NIC100187
Company number	NI033263
Registered office	Beibhinn House 5 Guildhall Street Derry BT48 6BB
Auditor	Moore (NI) LLP 21/23 Clarendon Street Derry BT48 7EP
Bankers	Bank of Ireland 15 Strand Road Derry~Londonderry BT48 7BT
Solicitors	Desmond J Doherty & Co. Solicitors Milltown Court Chambers 4 Ballougry Road Derry BT48 9XJ

WOMENS CENTRE DERRY LTD

INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF WOMENS CENTRE DERRY LTD

Opinion

We have audited the financial statements of Womens Centre Derry Ltd (the 'charity') for the year ended 31 March 2021 which comprise the statement of financial activities, the balance sheet, the statement of cash flows and the notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2021 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and the provisions available for small entities, in the circumstances set out in note 23 to the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The Trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

WOMENS CENTRE DERRY LTD

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF WOMENS CENTRE DERRY LTD

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of our audit:

- the information given in the Trustees' report, which includes the directors' report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors' report included within the Trustees' report has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charity and its environment obtained in the course of the audit, we have not identified material misstatements in the directors' report included within the Trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the Trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the Trustees' report and from the requirement to prepare a strategic report.

Responsibilities of Trustees

As explained more fully in the statement of Trustees' responsibilities, the Trustees, who are also the directors of the charity for the purpose of company law, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

WOMENS CENTRE DERRY LTD

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF WOMENS CENTRE DERRY LTD

The objectives of our audit in respect of fraud, are; to identify and assess the risks of material misstatement of the financial statements due to fraud; to obtain sufficient appropriate audit evidence regarding the assessed risks of material misstatement due to fraud, through designing and implementing appropriate responses to those assessed risks; and to respond appropriately to instances of fraud or suspected fraud identified during the audit. However, the primary responsibility for the prevention and detection of fraud rests with both management and those charged with governance of the charitable company.

Based on our understanding of the charitable company and its operating environment, we determined that the most significant frameworks which have a direct impact on the preparation of the financial statements are those related to the reporting framework, (FRS 102, the Charities Act (Northern Ireland) 2008, The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015, the Charity SORP and the Companies Act 2006). Additionally, we concluded that there are significant laws and regulations in relation to the company's charitable status and activities of which non-compliance may have a material effect on the financial statements.

We assessed the susceptibility of the charitable company's financial statements to material misstatement, including how fraud might occur, including evaluating management's incentives and opportunities to manage earnings or influence the reported results. From the results of our assessment, we determined that the principal risks of fraud relate to posting inappropriate journal entries and use of charity funds for purposes outside of restrictions imposed by the donor. In common with all audits under ISAs (UK), we are required to perform specific procedures to respond to the risk of management override.

As part of an audit in accordance with ISAs (UK) we exercise professional judgement and maintain professional scepticism throughout the audit. Audit procedures performed by the engagement team included:

- We obtained an understanding of the charitable company's internal control systems in order to design audit procedures that are appropriate in the circumstances, but not for the purposes of expressing an opinion on the effectiveness of the charitable company's internal control.
- We obtained an understanding of how the charitable company complies with relevant laws and regulations, including those as a result of its registration with the Charity Commission for Northern Ireland and charitable status with HM Revenue & Customs, by making enquiries of management and those charged with governance.
- Enquiry of management, those charged with governance and the entity's solicitors around actual and potential litigation and claims.
- Enquiry of entity staff to identify any instances of non-compliance with laws and regulations.
- Performing analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud
- Reviewing minutes of meetings of those charged with governance
- Reviewing internal audit reports.
- Reviewing financial statement disclosures and testing to supporting documentation to assess compliance with applicable laws and regulations.
- Auditing the risk of management override of controls, including through testing journal entries and other adjustments for appropriateness, and evaluating the business rationale of significant transactions that are unusual or outside the normal course of business.
- Auditing the risk of use of charity funds outside of restrictions imposed by the donor by review of funding letters of offer to identify restrictions, and review of funding claims prepared by management to check compliance with restrictions.

We communicated relevant laws and regulations and potential fraud risks to all engagement team members, and remained alert to any indications of fraud or non-compliance with laws and regulations throughout the audit. There are inherent limitations in the audit procedures described above and the further removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely we would become aware of it. Also, the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment through collusion, forgery, intentional omissions, misrepresentations or the override of internal control.

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

WOMENS CENTRE DERRY LTD**INDEPENDENT AUDITOR'S REPORT (CONTINUED)****TO THE TRUSTEES OF WOMENS CENTRE DERRY LTD**

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



John Bradley (Senior Statutory Auditor)
for and on behalf of Moore (NI) LLP

23 June 2021

Chartered Accountants
Statutory Auditor

21/23 Clarendon Street
Derry
BT48 7EP

WOMENS CENTRE DERRY LTD

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

Current financial year

		Unrestricted funds general 2021 £	Unrestricted funds designated 2021 £	Restricted funds 2021 £	Total 2021 £	Total 2020 £
	Notes					
Income from:						
Donations and legacies	3	5,498	-	11,051	16,549	10,302
Charitable activities	4	6,312	-	517,413	523,725	468,735
Total income		11,810	-	528,464	540,274	479,037
Expenditure on:						
Charitable activities	5	13,092	17,149	428,729	458,970	463,770
Net (outgoing)/incoming resources before transfers		(1,282)	(17,149)	99,735	81,304	15,267
Gross transfers between funds	19	18,252	-	(18,252)	-	-
Net income for the year/ Net movement in funds		16,970	(17,149)	81,483	81,304	15,267
Fund balances at 1 April 2020		157,697	510,811	5,301	673,809	658,542
Fund balances at 31 March 2021		174,667	493,662	86,784	755,113	673,809

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

WOMENS CENTRE DERRY LTD

BALANCE SHEET

AS AT 31 MARCH 2021

	Notes	2021 £	£	2020 £	£
Fixed assets					
Tangible assets	10		504,483		518,007
Current assets					
Debtors	11	37,373		44,361	
Cash at bank and in hand		231,083		135,489	
		<u>268,456</u>		<u>179,850</u>	
Creditors: amounts falling due within one year	13	<u>(17,826)</u>		<u>(24,048)</u>	
Net current assets			250,630		155,802
Total assets less current liabilities			<u>755,113</u>		<u>673,809</u>
Income funds					
Restricted funds	15		86,784		5,301
<u>Unrestricted funds</u>					
Designated funds	16	493,662		510,811	
General unrestricted funds		<u>174,667</u>		<u>157,697</u>	
			668,329		668,508
			<u>755,113</u>		<u>673,809</u>

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 23 June 2021

Kathy Colhoun

Kathy Colhoun (Chairperson)
Trustee

Leona McMenamin

Leona McMenamin (Treasurer)
Trustee

Company Registration No. NI033263

WOMENS CENTRE DERRY LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

4 Charitable activities

	2021 £	2020 £
Courses and craft income	6,284	5,322
Grant funding	517,413	451,316
Other income	28	12,097
	<u>523,725</u>	<u>468,735</u>
Analysis by fund		
Unrestricted funds - general	6,312	17,419
Restricted funds	517,413	451,316
	<u>523,725</u>	<u>468,735</u>
Grant funding		
Dept for the Economy - PROSPER	230,217	236,187
Dept for Communities - VCD	93,264	94,178
Dept for Communities - Regional Support	29,142	27,484
BBC Children in Need	21,452	28,410
Early Years - DE - the Pathway Fund	4,500	28,692
Derry City & Strabane District Council	7,500	7,500
BCPP - HAPI	-	10,000
National Lottery Community Fund	97,960	-
HFNI Halifax Foundation	-	3,953
PHA Clear	-	4,160
Community Foundation Ireland	4,400	-
Co-Operation Ireland - VCSE COVID Recovery Fund	4,331	-
BBC Children in Need - Next Steps COVID	13,023	-
Other	11,624	10,752
	<u>517,413</u>	<u>451,316</u>

WOMENS CENTRE DERRY LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

5 Charitable activities

	2021 £	2020 £
Staff costs	266,655	257,471
Depreciation and impairment	20,440	19,234
Course and accreditation fees	6,364	8,167
Facilitation and evaluation	24,530	26,911
Project expenses	27,893	39,257
Property costs	7,163	9,827
Repairs and maintenace	10,053	10,627
Office costs	20,388	17,997
Advertising, marketing and publicity	1,386	2,848
Travel expenses	68	760
Staff training	2,899	1,356
Insurance	7,563	8,101
Consumables	3,082	1,889
Bank charges	561	704
General expenses	6,480	6,149
	405,525	411,298
Share of support costs (see note 6)	48,945	47,972
Share of governance costs (see note 6)	4,500	4,500
	458,970	463,770
Analysis by fund		
Unrestricted funds - general	13,092	24,169
Unrestricted funds - designated	17,149	17,149
Restricted funds	428,729	422,452
	458,970	463,770

WOMENS CENTRE DERRY LTD

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

15 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Balance at 1 April 2019 £	Movement in funds				Balance at 1 April 2020 £	Movement in funds				Balance at 31 March 2021 £
		Incoming resources £	Resources expended £	Transfers £			Incoming resources £	Resources expended £	Transfers £		
Dept for the Economy - PROSPER 3	-	236,187	(193,550)	(42,637)	-	-	230,217	(197,818)	(32,025)	374	
Dept for Communities - VCD	-	94,178	(100,897)	6,719	-	-	93,264	(104,563)	11,299	-	
Dept for Communities - Regional Support	-	27,484	(27,484)	-	-	-	29,143	(28,116)	-	1,027	
BBC Children in Need	1,385	28,410	(28,430)	-	1,365	1,365	21,452	(25,023)	2,206	-	
Early Years - DE - the Pathway Fund	-	28,692	(28,988)	296	-	-	4,500	(4,280)	(220)	-	
Derry City & Strabane District Council	-	7,500	(10,309)	2,809	-	-	7,500	(4,778)	-	2,722	
BCCP - HAPI	-	10,000	(10,000)	-	-	-	-	-	-	-	
Big Lottery - Awards for All	9,600	376	(6,040)	-	3,936	3,936	-	(3,035)	-	901	
Childcare Partnership NI	-	500	(500)	-	-	-	500	(500)	-	-	
PHA Clear - BLOOM project	-	4,160	(4,160)	-	-	-	-	-	-	-	
Dept for the Economy - ESOL NI (VPRS)	-	7,546	(7,546)	-	-	-	5,723	(6,211)	488	-	
Community Relations Council	-	2,330	(2,330)	-	-	-	-	-	-	-	
HFNI Halifax Foundation	-	3,953	(2,218)	(1,735)	-	-	-	-	-	-	
HMRC Coronavirus Job Retention Scheme	-	-	-	-	-	-	11,051	(11,051)	-	-	
National Lottery Community Fund	-	-	-	-	-	-	97,960	(26,098)	-	71,862	
BBC Children in Need - Next Steps COVID	-	-	-	-	-	-	13,023	(7,864)	-	5,159	
WRDA - MAS project	-	-	-	-	-	-	5,400	(3,727)	-	1,673	
Community Foundation Ireland	-	-	-	-	-	-	4,400	(1,334)	-	3,066	
Co-op Ireland COVID recovery fund	-	-	-	-	-	-	4,331	(4,331)	-	-	
	10,985	451,316	(422,452)	(34,548)	5,301	5,301	528,464	(428,729)	(18,252)	86,784	



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